

Potential Catchment Changes - Juniper Ridge Elementary and Marion Schilling Elementary

ETA for New School  
Juniper West

	Grades	Ministry Operating Capacity	Adjusted Enrolment 2020	Projected Enrolment									2029	2030
				2021	2022	2023	2024	2025	2026	2027	2028			
<b>Current Enrolment Projections</b>														
Juniper Ridge Elementary	K-7	341	487	498	513	525	542	549	551	577	588	612	621	
Marion Schilling Elementary	K-7	294	285	294	317	331	359	380	410	445	470	497	513	
<b>Total</b>	<b>K-7</b>	<b>635</b>	<b>772</b>	<b>792</b>	<b>830</b>	<b>856</b>	<b>901</b>	<b>929</b>	<b>961</b>	<b>1022</b>	<b>1058</b>	<b>1109</b>	<b>1134</b>	
<b>Current Capacity Utilization</b>														
Juniper Ridge Elementary	K-7	341	143%	146%	150%	154%	159%	161%	162%	169%	172%	179%	182%	
Marion Schilling Elementary	K-7	294	97%	100%	108%	113%	122%	129%	139%	151%	160%	169%	174%	

**Re-open Ralph Bell Elem, change Juniper Ridge Elementary and Marion Schilling Elementary Catchments**

Remove "Juniper West - West of Galore" (incl. future devel.) from Juniper Ridge Elem Catchment and add to Ralph Bell Elem Catchment  
 Remove "Marion Schilling - West of Vicars Road, Rose Hill and Ttes" (incl. future devel.) from Marion Schilling Elem Catchment and add to Ralph Bell Elem Catchment

<b>Revised Catchments Enrolment Projections</b>													
Juniper Ridge Elementary	K-7	341	487	498	384	386	392	392	395	423	434	458	467
Marion Schilling Elementary	K-7	294	285	294	235	250	276	293	320	359	382	409	425
Ralph Bell Elementary	K-7	182			211	220	233	244	246	240	242	242	242
<b>Total</b>	<b>K-7</b>	<b>817</b>	<b>772</b>	<b>792</b>	<b>830</b>	<b>856</b>	<b>901</b>	<b>929</b>	<b>961</b>	<b>1022</b>	<b>1058</b>	<b>1109</b>	<b>1134</b>
<b>Revised Capacity Utilization</b>													
Juniper Ridge Elementary	K-7	341	143%	146%	113%	113%	115%	115%	116%	124%	127%	134%	137%
Marion Schilling Elementary	K-7	294	97%	100%	80%	85%	94%	100%	109%	122%	130%	139%	145%
Ralph Bell Elementary	K-7	182		0%	116%	121%	128%	134%	135%	132%	133%	133%	133%

**Re-open Ralph Bell Elem, change Juniper Ridge Elementary and Marion Schilling Elementary Catchments**

Grade 6 and grade 7 students moved from Juniper Ridge and Marion Schilling to Ralph Bell

<b>Revised Catchments Enrolment Projections</b>													
Juniper Ridge Elementary	K-7	341	487	498	387	371	398	407	406	425	424	461	465
Marion Schilling Elementary	K-7	294	285	294	239	250	266	289	309	331	345	361	375
Ralph Bell Elementary	K-7	182			204	235	237	233	246	266	289	287	294
<b>Total</b>	<b>K-7</b>	<b>817</b>	<b>772</b>	<b>792</b>	<b>830</b>	<b>856</b>	<b>901</b>	<b>929</b>	<b>961</b>	<b>1022</b>	<b>1058</b>	<b>1109</b>	<b>1134</b>
<b>Revised Capacity Utilization</b>													
Juniper Ridge Elementary	K-7	341	143%	146%	113%	109%	117%	119%	119%	125%	124%	135%	136%
Marion Schilling Elementary	K-7	294	97%	100%	81%	85%	90%	98%	105%	113%	117%	123%	128%
Ralph Bell Elementary	K-7	182		0%	112%	129%	130%	128%	135%	146%	159%	158%	162%