



SCHOOL DISTRICT No. 73 (KAMLOOPS-THOMPSON)

Facilities and Transportation
965 Notre Dame Drive, Kamloops, B.C. V2C 5P8
Tel: 250-851-4420 Fax: 250-851-4421

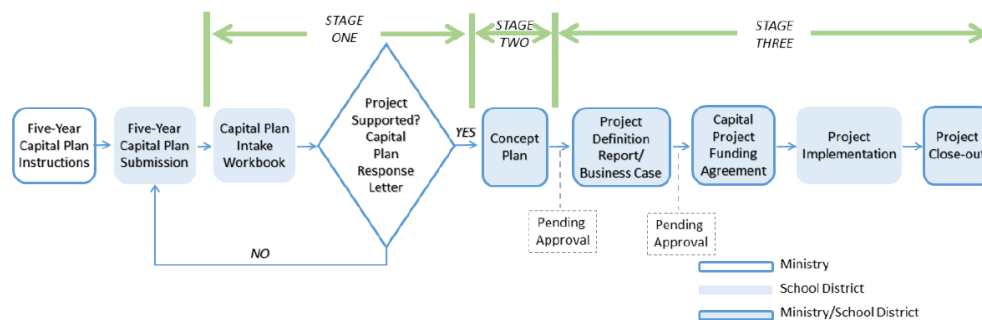
Date: June 17, 2020

To: Kelvin Stretch, Secretary Treasurer

Re: 2021-2022 Capital Plan

One significant change to the capital plan process this year is that the Ministry has now added a Concept Plan stage to the approval process, as illustrated in the figure below (taken directly from Ministry documents).

Figure 1-2 illustrates this process:



To submit our Capital Plan, the Ministry of Education uses a spreadsheet that separates the projects into the following categories:

- New School
- Site Acquisition – for future schools
- School Expansion
- School Replacement
- Rural Community Demolition Request Program
- School Enhancement Program
- Carbon Neutral Capital Program
- Playground Equipment Program
- School Bus Replacement

The spreadsheets have many columns and do not print out on one page, so a summary of the spreadsheet is provided below.

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New School Projects

Priority	Description	Funding Request
1	New elementary school in Pineview Valley	\$33,179,562
2	New elementary school in Batchelor Heights*	\$23,981,858
3	New secondary school in Aberdeen*	\$74,923,130
4	New elementary school in Juniper Ridge west	\$21,742,941
5	New school in Sun Peaks	\$25,303,826

*The new schools in Batchelor Heights and Aberdeen were previously addition projects at Westmount Elementary and Sahali Secondary.

Site Acquisition

Priority	Description	Funding Request
1	New secondary school in Aberdeen	\$5,416,000
2	New elementary school in Aberdeen	\$1,860,000
3	New elementary school in Aberdeen	\$2,500,000*

*Preliminary estimate as this site requirement is further out in the plan

School Expansion Projects

Priority	Description	Funding Request
1	Parkcrest Elementary Addition*	\$4,712,472
2	Brocklehurst Middle School Addition	\$9,145,612

*The Parkcrest Elementary addition is being requested so that the new replacement school can be rebuilt at a higher capacity to suit current and future enrolments

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School Replacement Projects

Priority	Description	Funding Request
1	Parkcrest Elementary Replacement*	\$29,785,395
2	Dallas Elementary Replacement	\$31,944,403
3	South Kamloops Secondary Replacement	\$88,759,451
4	Bert Edwards Elementary Replacement	\$19,170,997
5	Kay Bingham Elementary Replacement	\$22,831,075
6	Raft River Elementary Replacement	\$21,679,776
7	AE Perry Elementary Replacement	\$21,285,013
8	Marion Schilling Elementary Replacement	\$20,074,198
9	Beattie Elementary Replacement	\$19,469,457

* Although the original Project Definition Report (PDR) was completed well before the end of February 2020, the Ministry required the Parkcrest Elementary replacement project to go through the new process. Approval of the Concept Plan is expected soon and is required before the new PDR can be completed. Since the PDR has not been approved, the Parkcrest Elementary replacement project needs to be shown on capital plan submission again.

Rural Community Demolition Request Program

Rural Districts Program funding is provided for the full or partial demolition of vacant board-owned buildings.

Priority	Description	Funding Request
1	Old Pinantan Elementary	\$140,000
2	Old Barriere house	\$65,000
3	Old Red Lake School Portable	\$65,000

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School Enhancement Projects

School Enhancement Program funding is provided for projects that contribute to the safety and function of the school and that extend the life of the existing asset.

Priority	School	Description	Funding Request
1	Barriere Secondary	Dust Collector Upgrade	\$485,000
2	South Kamloops Secondary	Dust Collector Upgrade	\$485,000
3	Valleyview Secondary	Dust Collector Upgrade	\$485,000
4	Clearwater Secondary	Metal Shop Exhaust Upgrade	\$450,000
5	South Kamloops Secondary	Metal Shop Exhaust Upgrade	\$350,000

Carbon Neutral Capital Program Projects

Carbon Neutral Capital Program funding is provided for energy efficiency projects that lower the school district's carbon emissions.

Priority	School	Description	Funding Request
1	Kamloops School of the Arts	Boiler Upgrade	\$500,000

Playground Equipment Program

Playground Equipment Program funding is provided for new or replacement playground equipment. The requests are listed based on condition assessments completed by SD73 Grounds staff.

Priority	School	Funding Request
1	Vavenby Elementary	\$125,000
2	Heffley Creek Elementary	\$125,000
3	Dallas Elementary	\$125,000

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School Bus Replacements

School buses are applied for replacement based on the following Ministry criteria:

- Conventional buses that are 12 years old or have more than 325,000km.
- Rear engine buses that are 15 years old or have more than 425,000km.

Unit No.	Reason for Replacement	Approximate Cost
4730	Mileage	\$168,000
6732	Mileage	\$143,000
A7732	Mileage	\$168,000
A7735	Mileage	\$143,000

Yours Truly,

Art McDonald, P.Eng.
Director of Facilities

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