



SCHOOL DISTRICT No. 73 (KAMLOOPS-THOMPSON)

Facilities

965 Notre Dame Drive, Kamloops, B.C. V2C 5P8

Tel: 250-851-4420

Date: June 29, 2021

To: Kelvin Stretch, Secretary Treasurer

Re: 2022-2023 Capital Plan

One significant change to the capital plan process this year is that the Ministry has moved away from spreadsheet submissions to a new online submission program. The Ministry has been developing this program for approximately 2 years and launched it late May. Due to the extremely short timeframe for school districts to learn and use a new program, the Ministry has changed some of the submission deadline dates, and they are as follows:

- Major Capital – July 31, 2021
- Minor Capital (RCDRP, SEP, CNCP, PEP, Bus) – September 30, 2021

The other significant change this year is that the Ministry requires a Board Resolution for Major Capital projects and a separate Board Resolution for Minor Capital Projects.

The Capital Plan is still based on the following categories:

- Major Capital
 - New School
 - Site Acquisition – for future schools
 - School Expansion
 - School Replacement
 - Rural Community Demolition Request Program (RCDRP)
- Minor Capital
 - School Enhancement Program (SEP)
 - Carbon Neutral Capital Program (CNCP)
 - Playground Equipment Program (PEP)
 - School Bus Replacement (Bus)

New School Projects

Priority	Description
1	New elementary school in Batchelor Heights
2	New secondary school in Aberdeen
3	New elementary school in Juniper Ridge west
4	New K-12 school in Sun Peaks
5	New elementary school in Aberdeen East



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Site Acquisition

Priority	Description
1	New secondary school in Aberdeen
2	New elementary school in Aberdeen East
3	New elementary school in Aberdeen West

School Expansion Projects

Priority	Description
1	Brocklehurst Middle School Addition

School Replacement Projects

Priority	Description
1	Dallas Elementary Replacement
2	South Kamloops Secondary Replacement
3	Bert Edwards Elementary Replacement
4	Kay Bingham Elementary Replacement
5	Raft River Elementary Replacement
6	AE Perry Elementary Replacement
7	Marion Schilling Elementary Replacement
8	Beattie Elementary Replacement



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Rural Community Demolition Request Program

Rural Districts Program funding is provided for the full or partial demolition of vacant board-owned buildings.

Priority	Description
1	Old Pinantan Elementary
2	Old Barriere house
3	Old Red Lake School Portable

School Enhancement Projects

School Enhancement Program funding is provided for projects that contribute to the safety and function of the school and that extend the life of the existing asset.

Priority	School	Description
1	Westsyde Secondary	Metal Shop Upgrade
2	Sahali Secondary	Metal Shop Upgrade
3	Clearwater Secondary	Metal Shop Upgrade
4	Dufferin Elementary	HVAC Upgrade
5	Kay Bingham Elementary	Sprinkler Upgrade



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Carbon Neutral Capital Program Projects

Carbon Neutral Capital Program funding is provided for energy efficiency projects that lower the school district's carbon emissions.

Priority	School	Description
1	South Kamloops Secondary	Boiler Upgrade
2	Pacific Way Elementary	Boiler Upgrade
3	Kamloops Transportation	EBus Charging Station
4	Sahali Secondary	Boiler Upgrade
5	Barriere Secondary	Boiler Upgrade

Playground Equipment Program

Playground Equipment Program funding is provided for new or replacement playground equipment. The requests are listed based on condition assessments completed by SD73 Grounds staff.

Priority	School
1	Heffley Creek Elementary
2	Ralph Bell Elementary
3	Dallas Elementary



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School Bus Replacements

School buses are applied for replacement based on the following Ministry criteria:

- Conventional buses that are 12 years old or have more than 325,000km.
- Rear engine buses that are 15 years old or have more than 425,000km.

Unit No.
4730
A7730
A7731
A7735
A8737
A9732
A9733
A9734
A0730
A0741
A0732

Yours Truly,

A handwritten signature in blue ink that reads "Art McDonald". The signature is written in a cursive, flowing style.

Art McDonald, P.Eng.
Director of Facilities