



SCHOOL DISTRICT No. 73 (KAMLOOPS-THOMPSON)

Facilities

965 Notre Dame Drive, Kamloops, B.C. V2C 5P8

Tel: 250-851-4420

Date: May 18, 2022

To: Trina Cassidy, Secretary Treasurer

Re: 2023-2024 Capital Plan

Please find following information for the 2023-2024 Capital Plan submission. Similar to last year, the submission deadline dates are as follows:

- Major Capital – July 31, 2022
- Minor Capital (SEP, CNCP, PEP, Bus) – September 30, 2022

Similar to last year, the Ministry requires a Board Resolution for Major Capital projects and a separate Board Resolution for Minor Capital Projects.

The Capital Plan is based on the following categories:

- Major Capital
 - New School
 - Site Acquisition – for future schools
 - School Expansion
 - School Replacement
 - Rural Community Demolition Request Program (RCDRP)
- Minor Capital
 - School Enhancement Program (SEP)
 - Carbon Neutral Capital Program (CNCP)
 - Playground Equipment Program (PEP)
 - School Bus Replacement (Bus)

New School Projects

Priority	Description
1	New secondary school in Aberdeen
2	New elementary school in Juniper Ridge west
3	New K-12 school in Sun Peaks
4	New elementary school in Aberdeen East
5	New elementary school in Aberdeen West



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Site Acquisition

Priority	Description
1	New secondary school in Aberdeen
2	New elementary school in Aberdeen East
3	New elementary school in Aberdeen West

School Expansion Projects

Priority	Description
1	Brocklehurst Middle School Addition

School Replacement Projects

Priority	Description
1	Dallas Elementary Replacement
2	South Kamloops Secondary Replacement
3	Bert Edwards Elementary Replacement
4	Kay Bingham Elementary Replacement
5	Raft River Elementary Replacement
6	AE Perry Elementary Replacement
7	Marion Schilling Elementary Replacement
8	Beattie Elementary Replacement



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Rural Community Demolition Request Program

Rural Districts Program funding is provided for the full or partial demolition of vacant board-owned buildings.

Priority	Description
1	Old Pinantan Elementary
2	Old Barriere house
3	Old Red Lake School Portable

School Enhancement Projects

School Enhancement Program funding is provided for projects that contribute to the safety and function of the school and that extend the life of the existing asset.

Priority	School	Description
1	Dufferin Elementary	HVAC Upgrade
2	Norkam Secondary	Lighting Upgrade
3	Westsyde Secondary	Lighting Upgrade
4	Kay Bingham Elementary	Sprinkler Upgrade



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Carbon Neutral Capital Program Projects

Carbon Neutral Capital Program funding is provided for energy efficiency projects that lower the school district's carbon emissions.

Priority	School	Description
1	Pacific Way Elementary	Boiler Upgrade
2	Sahali Secondary	Boiler Upgrade
3	Barriere Secondary	Boiler Upgrade

Playground Equipment Program

Playground Equipment Program funding is provided for new or replacement playground equipment. The requests are listed based on condition assessments completed by SD73 Grounds staff.

Priority	School
1	Dallas Elementary
2	Bert Edwards Elementary
3	Lloyd George Elementary



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School Bus Replacements

School buses are applied for replacement based on the following Ministry criteria:

- Conventional buses that are 12 years old or have more than 325,000km.
- Rear engine buses that are 15 years old or have more than 425,000km.

Unit No.
A0730
A0731
A0732
A7731
A7734
A7735
A7737
A8730
A8731
A8732
A8737
A9734

Yours Truly,

A handwritten signature in blue ink that reads "Art McDonald".

Art McDonald, P.Eng.
Director of Facilities